

— CARLTON LANDING —
ACADEMY
— CHARTER SCHOOL —

LEA PLAN
USE OF ESSER III FUNDS (Project 795)

Total Funding Outline

1. New Para-Professional (1 year) - \$19,838.00: To address Learning Loss for each CLA student by providing services to help them achieve.
2. Replacement computer devices for students/staff - (3 years) \$3,900.00: To prepare students and staff for Virtual Learning due to Covid 19.
3. Wave 11 backup system--May be part of the Wave 11 service (3 years) \$25,618.00: To prepare students and staff tools to access online programs and aid in supplemental online programs to respond to learning loss.
4. Initial deep cleaning to combat Covid 19 with A1 Service (3 years) \$5,020.00: To prepare for a safe and clean learning environment for our staff and students.
5. Carpet cleaning service with Premier Carpet Cleaning (3 years) \$2,436.00: To prepare for a safe and clean learning environment for our staff and students.
6. Water spigots for 4 buildings (1 year) \$1,205.00: To prevent exposure to covid 19, and prepare for a clean and safe learning environment.
7. Unifirst--rugs, cleaning supplies, cleaning (3 years) \$7,500.00: To prevent exposure to Covid 19, and prepare for a safe and clean learning environment for our staff and students.
8. Edmentum: Exact Path, Reading Eggs, Study Island, EP Virtual Elevate Pkg. (3 Years) \$30,000.00: To access and address learning loss for each CLA student to help them achieve:
9. 1 Promethean Board; 2 computer carts (1 year) Learning \$8,949.00: to prepare for virtual students during covid 19, and address learning loss for each CLA student.
10. Math Curriculum, Pk-8th Grade and workbooks, supplementary materials Learning Loss (1 year) \$4,019.55: To assess and address learning loss for each CLA student to help them achieve, by providing tools for success.
11. Laptops for teachers to implement software programs for Virtual Students or Virtual days (1 year) \$3,640.00: To prepare for Covid and provide the tools for our students and teachers to address learning loss for each student.

Allocation: \$112,124.55

Budgeted: \$112,124.55

This Plan will be evaluated every six months or as needed to make adjustments

Kristi Lokey
Superintendent
Carlton Landing Academy

Carlton Landing Academy
American Rescue Plan Meeting Agenda

Attendees

August 13, 2021

Susan Kimmel

Katie Chapman

Gary Tarkington

Crystal Connor

Belinda Hasenbeck

Dr. Matt Griswold

Kristi Lokey

Aimee Boling

Kristi Lokey

